

# Staff Summary Report

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**Council Meeting Date:** June 5, 2008

**Agenda Item Number:** \_\_\_\_\_

**SUBJECT:** Approval of Amendment 1 to the intergovernmental agreement with Maricopa County for special transportation services.

**DOCUMENT NAME:** 20080605PWgj01 **TRANSPORTATION PLANNING (1101-01)**

**SUPPORTING DOCS:** Yes

**COMMENTS:** Amendment 1 increases contract value by \$10,000 to an amount not to exceed \$20,000.

**PREPARED BY:** Greg Jordan, Transit Administrator, 858-2094

**REVIEWED BY:** Carlos de Leon, Deputy Public Works Manager, 350-8205

**APPROVED BY:** Glenn Kephart, Public Works Manager, 350-8527

**LEGAL REVIEW AS**

**TO FORM BY :** Teresa Voss, Assistant City Attorney, 350-8814

**FISCAL NOTE:** Funding for this service is provided in cost center 3914 / account code 7039.

**RECOMMENDATION:** Approve Amendment 1 to the existing intergovernmental agreement with Maricopa County for special transportation services to increase the funding from \$10,000 to \$20,000 for FY 2008 and due to a scrivener's error, correct the original numbering of this agreement from C-22-08-025 -3 to C-22-08-171-3.

**ADDITIONAL INFO:** This is the first requested amendment to this agreement. Average monthly special transportation trips rose from 50 per month in the first quarter to 140 per month in the third quarter of FY 2007/2008. This amendment increases the program budget from \$10,000 to \$20,000 for fiscal year 2008 to meet the increased demand.

The special transportation services ("STS") provided for via this agreement serve elderly, low-income and disabled Tempe residents. The benefits of having entered into this agreement include a lower cost per ride to the City than the more expensive Valley Metro's East Valley Dial-a-Ride, a regional dial-a-ride system. Correspondingly, passengers do not pay for services and, in most instances, need not transfer if they are making a regional trip. Additionally, the City of Tempe's unspent allotment of Proposition 400 ADA funds may be drawn on to cover ADA trips on the STS service. Since many of the trips taken are recreational to and from multi-generational centers in Tempe, staff will be analyzing existing trips patterns as part of Orbit Neighborhood Circulator planning.

**AMENDMENT TO THE CONTRACT  
BETWEEN  
MARICOPA COUNTY  
By and Through  
THE HUMAN SERVICES DEPARTMENT  
And  
THE CITY OF TEMPE**

- I. The purpose of this Amendment is to increase the funding for FY 2008 by \$10,000 (from \$10,000.00 to \$20,000.00).
- II. This Amendment also corrects the error in the original numbering of this IGA from C-22-08-025-3 to C-22-08-171-3
- III The effective date for this Amendment is February 1, 2008.
- IV. The foregoing paragraphs contain all changes made by this Amendment. All other terms and conditions of the original contract remain the same and in full force and effect.

IN WITNESS WHEREOF, the parties have signed this Amendment.

Approved by:

Approved by:

CITY:  
CITY OF TEMPE

CONTRACTOR:  
MARICOPA COUNTY

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Andrew Kunasek  
Chairman  
Board of Supervisors

Date: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
Fran McCarrol  
Clerk of the Board